



UNITED WAY OF NORTHERN OZAUKEE

BUILDING A BETTER FUTURE TOGETHER

2020-2021 ANNUAL REPORT



of Northern Ozaukee

TOGETHER WE ARE STRONGER

A MESSAGE FROM THE BOARD PRESIDENT AND EXECUTIVE DIRECTOR

Last year was a year like no other. Our personal health was challenged, along with the health of our families and friends. Our vulnerable seniors' daily routines came to a screeching halt; they lost the ability to stay socially connected; they had little to no physical contact with family and friends; they experienced temporary cessation of work and volunteering opportunities, too. Parents encountered stress and strain trying to educate their children. The pandemic crystalized financial vulnerabilities of countless households.

When COVID-19 began to impact our community, United Way of Northern Ozaukee stepped up to assist with relief efforts, setting up a COVID Relief Fund. Through our partner network, we helped address emerging health, economic and social impacts of the public health crisis. We did so with the help of our volunteers, donors and our community.

In our 2020 Annual Report, we have highlighted some of the long-term investments and impact we had in the community. We still face significant uncertainty in the coming months and years. But this moment is also an opportunity to build a better future — one that includes every person in our community. United Way of Northern Ozaukee is committed to be part of the change and help our community and its neighbors thrive. Thank you for putting your faith and commitment with United Way of Northern Ozaukee.

**Together, we can make a difference.
United, We're Strong.**

United Way of Northern Ozaukee, Inc. Statement of Financial Position as of March 31, 2021

Assets

| | |
|-------------------------|------------------|
| Cash & Cash Equivalents | \$311,093 |
| Pledge Receivables | \$96,663 |
| Other Assets | - |
| Total Assets | \$407,756 |

Liabilities & Net Assets

| | |
|--------------------------------------|------------------|
| Accrued Liabilities | \$5,665 |
| Allocations and Designations Payable | \$178,600 |
| Total Current Liabilities | \$184,265 |

Net Assets

| | |
|-------------------------|------------------|
| Unrestricted Net Assets | \$223,492 |
| Total Net Assets | \$223,492 |
| | \$407,757 |



Annie Stadler
Board President



Barbara Bates-Nelson
Executive Director

OZAUKEE COUNTY COVID-19 RELIEF FUND

The gift of hope

You are the reason we were able to help so many in need during this challenging year. Your support ensured that the families and individuals disproportionately impacted by COVID-19 had food and rent assistance.

9,058 Ozaukee County residents benefitted from UWNO-funded programs

Over 650 meals were delivered to those living in shelter

\$83,000+ in assistance was given to 15 local nonprofits in response to the acute needs that arose from the pandemic

2020 ACHIEVEMENTS



HEALTH

Goal: Invest in programs that support a healthier, more resilient community

193 children who witnessed or are recovering from domestic violence participated in supportive services to restore and maintain physical and mental health

5,972 support helpline calls offered hope and connection for people facing emotional challenges and mental-health concerns



EDUCATION

Goal: Provide educational opportunities to help people thrive at every stage of life

150 youth and young adults participated in safe, supportive tutoring and after-school programs

630 children received teletherapy counseling sessions to decrease negative reactions to stress



INCOME STABILITY

Goal: Empower people to get on stable financial ground

\$9,300 in gift cards was distributed to our partner agencies to help their clients buy food, gas and basic essentials during the holiday season

193 individuals facing temporary financial difficulty were given rent assistance keep them in their homes

Visit www.unitedwayno.org to learn more about our 12 partner agencies, our volunteer leaders, and the generous donors who supported us through an unprecedented year.



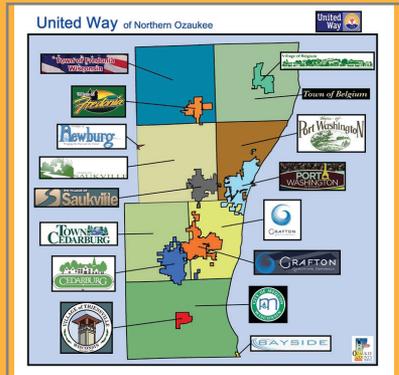
SERVING OUR COMMUNITY TOGETHER

Ozaukee Family Services, a United Way partner agency, helps local senior citizens remain living independently. Usually, volunteers give rides to the grocery store, doctor's appointments and more, but during the pandemic, volunteers instead delivered groceries to OFS clients. Kristy, OFS senior services coordinator, also regularly called to chat with clients to see how they were doing. When she called Mary to check-in on her and see if she needed any groceries, Mary started to cry and

said, "You don't know what this means to me...it's like an angel just appeared on my shoulder." The OFS senior program and volunteers were a lifeline for many of our elderly neighbors who not only needed groceries, but also felt isolated, lonely and anxious.

What's raised here, stays here.

Over 9,058 Ozaukee County residents benefited from United Way funded programs



of Northern Ozaukee

To volunteer, visit www.volunteerozaukee.org

To donate, visit www.unitedwayno.org